

CDB PROJECT WORK PLAN

	Project Title	Amount of Commitment	Project Implementation Approach	Project Developer	Supervisory Body (Sector Ministry)	Project Preparation Status	Execution Period	Executing Chnise Firm
B a t c h 1	Western Corridor Gas Infrastructure Project <i>Offshore Gas Gathering Pipeline; Early Phase Gas Processing Plant; Onshore Gas Trunk Pipeline including Pumping Dispatch terminal; NGLs Processing Retrofit (TOR) and Helicopter Surveillance Fleet</i>	850,000,000.00	Design-Build-Maintain Contract	Ghana National Gas Company Ltd. (GHANA GAS)	MOE			
	Western Corridor 'Petroleum Terminal' Project	200,000,000.00	Design-Build-Maintain Contract	Bulk Oil & Storage Company Ltd. (BOST)	MOE			
	Western Corridor Infrastructure Renewal Project – <i>Takoradi-Kumasi; Dunkwa-Awaso Railway Line</i>	500,000,000.00	Design-Build-Maintain Contract	Ghana Railway Development Authority (GRDA)	MOT			
	Integrated National Security Communications Enhancement Project – Deployment of ICT Enhanced Surveillance Platform for Western Corridor "Oil Enclave"	150,000,000.00	Design-Build-Maintain Contract	National Security Council	MOC			
		<b>1,700,000,000.00</b>						
B a t c h 2	Accra Metropolitan Area ICT-enhanced Traffic Management Project ( <i>including urgent road completion components</i> )	150,000,000 200,000,000	Build-Operate-Transfer Contract	Accra Metropolitan Assembly (AMA)	MRH			
	Western Corridor 'Oil Enclave' Toll Road Project	150,000,000.00	Design-Build-Maintain Contract	Ghana Highways Authority (GHA)	MRH			
	Western Corridor Infrastructure Renewal Project - <i>Takoradi Port Retrofit Phase 1</i>	150,000,000.00	Build-Operate-Transfer Contract	Ghana Ports and Harbours Authority (GPHA)	MOT			
	Eastern Corridor Multi-modal Transportation Project – <i>Upgrade of Volta Lake Ferries, Pontoons + Landing Sites (Kpandu-Amankwakrom; Kete Krachi-Kwadokrom; Yeji-Makongo; Tapa Aboatoase; Dzemini); Upgrade of Akosombo and Buipe Ports</i>	100,000,000 500,000,000	Design-Build-Maintain Contract	Volta Lake Transport Co. Ltd. (VLTC)	MOT			
	US\$ 100 million SME Projects Incubation Facility	100,000,000.00	Contract(s)	Local Financial Institution (s)	MOFEP			
		<b>1,100,000,000.00</b>						
B a t c h 3	Accra Plains Irrigation Project (Phase 1: 5000 ha)	100,000,000.00	Build-Operate-Transfer Contract	Ghana Irrigation Development Authority (GIDA)	MOFA			
	Coastal Fishing Harbours and Landing Sites Re-development Project ( <i>Axim, Dixcove, Elmina, Winneba, Mumford, Senya-Beraku, Jamestown, Teshie, Tema, Ada, Keta</i> )	250,000,000.00	Design-Build-Maintain Contract	Ghana Ports and Harbours Authority (GPHA)	MOFA/MOT			
	Sekondi Free Zone Project – Shared Infrastructure and Utility Services	100,000,000.00	Build-Operate-Transfer Contract	Ghana Free Zone Board (GFZB)	MOTI			
		<b>450,000,000.00</b>						
A	total estimated project cost	<b>3,250,000,000.00</b>						
B	Loan amount (85%)	3,000,000,000.00						
C	GOG Contribution (15%)	529,411,764.17						
D	Total Facility difference (D)-(A)	<b>3,529,411,764.17</b>						
		<b>279,411,764.17</b>						